



# Board of County Commissioners Agenda Request

**6A**  
Agenda Item #

**Requested Meeting Date:** May 12, 2026

**Title of Item:** 2027 Budget Process and Dates

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA	<b>Action Requested:</b> <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input checked="" type="checkbox"/> Information Only
<b>Submitted by:</b> Kathleen Ryan, County Auditor		<b>Department:</b> Auditor
<b>Presenter (Name and Title):</b> Kathleen Ryan, County Auditor		<b>Estimated Time Needed:</b> 10 Minutes
<b>Summary of Issue:</b>  Review the 2027 Budget Process Timeline and discuss any questions before the May 19th Committee of the Whole.		
<b>Alternatives, Options, Effects on Others/Comments:</b>		
<b>Recommended Action/Motion:</b>		
<b>Financial Impact:</b> <i>Is there a cost associated with this request?</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please Explain:</i>		

## 2027 Budget Process Timeline

April 27 <sup>th</sup>	Budget Process and Schedule Review	Budget Committee
May 12 <sup>th</sup>	Budget Process and Schedule Review	Auditor County Board
May 18 <sup>th</sup>	Budget Process, Schedule and Preparation Forms to Department Heads	Administration (April)
June 29 <sup>th</sup>	Budget Preparation Forms DUE to Auditor	Auditor Department Heads
July 8 <sup>th</sup>	Budget Discussion with Department Head Group	Auditor/Administration Department Heads
July 13 <sup>th</sup> – 17 <sup>th</sup>	Individual Meetings with Department Heads to Review Draft Budgets	Department Heads
August 11 <sup>th</sup>	Appropriations & Dues Discussion	County Board Auditor/Administration Sheriff
August 25 <sup>th</sup>	Budget Presentations – General Fund & Sheriff Budget Presentations – HHS & Highway	HHS and Highway
September 8 <sup>th</sup>	Budget Presentations – Highway Preliminary Budget Recommendations Shared	Highway Auditor
September 22 <sup>nd</sup>	County Board Sets Preliminary Levy  – TNT must occur after November 24 <sup>th</sup> – Must be adopted by September 30 <sup>th</sup>	County Board
November 25 <sup>th</sup>	Additional Budget Discussion, <i>if needed</i>	County Board Auditor/Administration Department Heads
December 15 <sup>th</sup> 6:05 p.m.	Budget Information Meeting held (TNT)	County Board Administration
December 22 <sup>nd</sup>	Final FY 2027 Budget (operating and capital) and Levy adopted  – Must be adopted no later than 5 working days after Dec. 20 <sup>th</sup> (Dec. 28 <sup>th</sup> )	County Board